

MURRAY CITY REDEVELOPMENT AGENCY
FISCAL YEAR 2006-07

GENERAL FUND REVENUES

Acct No.	Source of Revenue	Prior Years Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved budget Appropriation
	TAXES			
	Tax Increment monies - Current	770,734	767,000	820,000
	Prior Years' Tax Increment-Delinquent	0	0	0
	MISCELLANEOUS REVENUE			
	Interest Earnings	17,697	23,000	19,000
	Other	289	0	1,000
	Sale of Fixed Assets	0	0	0
	Interfund loan	0	0	0
	CONTRIBUTIONS & TRANSFERS			
	Contribution from Fund Balance	0	0	0
	TOTAL REVENUE	788,720	790,000	840,000

GENERAL FUND EXPENDITURES

	GENERAL GOVERNMENT			
	Salaries	78,560	83,700	81,400
	Legal Fees	6,342	36,900	106,000
	Administrative	41,904	43,300	46,800
	Supplies & Other Materials	32,696	5,100	51,900
	Professional Services	89,204	31,000	85,000
	Other -Redevelopment Projects	6,766	272,000	186,900
	REDEVELOPMENT ACTIVITIES	255,472	472,000	558,000
	DEBT SERVICE	108,711	143,000	107,000
	MISCELLANEOUS			
	Transfer to Murray School District	221,050	175,000	175,000
	TOTAL EXPENDITURES	585,233	790,000	840,000